TEMPO

TEMPO

How Tempo Adds More Value To Your JIRA

TEMPO TIMESHEETS

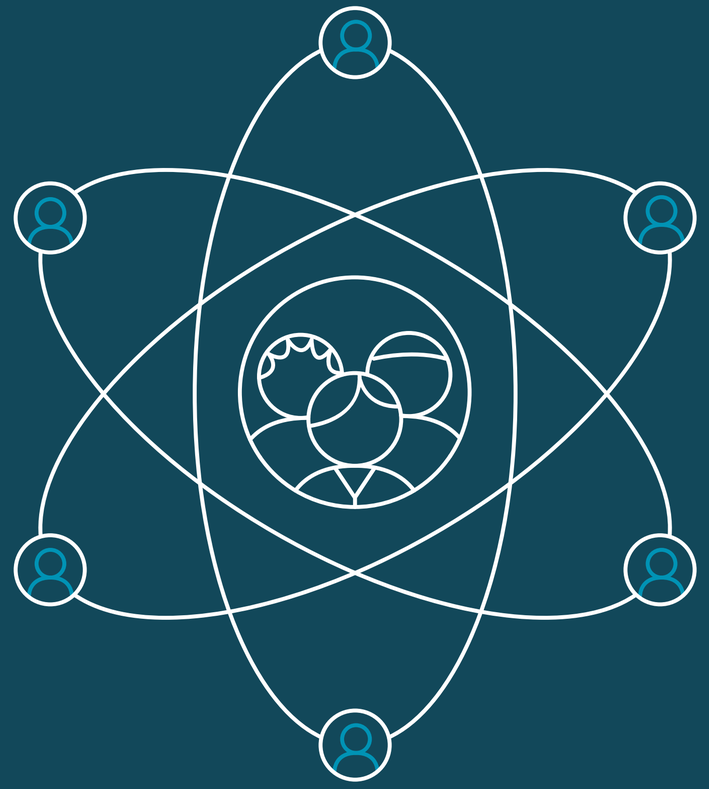
TEMPO FOLIO

TEMPO PLANNER

Sandra Axelsdóttir - Channels Manager - sandra@tempo.io - @axelsdottir

3 Offices
100+ Partners

85 Employees



TEMPO

8,500 Customers

amazon.com®

EA

Disney

HomeAway®

PayPal

TOSHIBA

PRINCETON UNIVERSITY

Fidelity INVESTMENTS®

What Tempo does for teams

PLAN

Visual resource
& capacity planning

Plan and allocate team resources for projects, releases & high-level

BUDGET

Project & portfolio
financial management

Plan project budgets and track actual costs in real-time. Roll up data on the business level.

TRACK

Time tracking
& reporting

Easily log work in JIRA and report on it for accounting, billing, payroll & forecasting.

TEMPO

TEMPO TIMESHEETS

- Painless time tracking and reporting for JIRA
- Track time in issue, agile board, worklog calendar, or mobile app
- Report in real-time

TEMPO

Users

Tools

User Agenda

Paco Salendros
19/May/16
0h | 0%

TO-69 OPEN
Add lazyloading 2 customerview

TO-65 IN PROGRESS
As a Android user I need to be able to see all cases assigned to me

Assigned to Me

T	Key	P ↓	Summary
	TO-65		As a Android user I need to be able to see all cases assigned to me
	TO-69		Add lazyloading 2 customerview

1–2 of 2

Activity Stream

Tempo Workflow

Monday, February 05, 2018 at 12:48 PM

Paco Salendros period ending at 30/Nov/15 23:59 is now CLOSED

Please note that the period ending at 30/Nov/15 23:59 has now been CLOSED for time registration by the Tempo Scheduler

Monday, February 05, 2018 at 12:48 PM

Tuesday, August 30, 2016 at 11:23 AM

User Timesheet Progress

Paco Salendros

93 / 168

Period: Open Workflow: OPEN

	Planned	Worked
INT - Vacation	0	8
TO - Core Modules	0	2
TO - Tango 1.1	0	6
TO - Tango 1.2	16	77
Total:	16	93

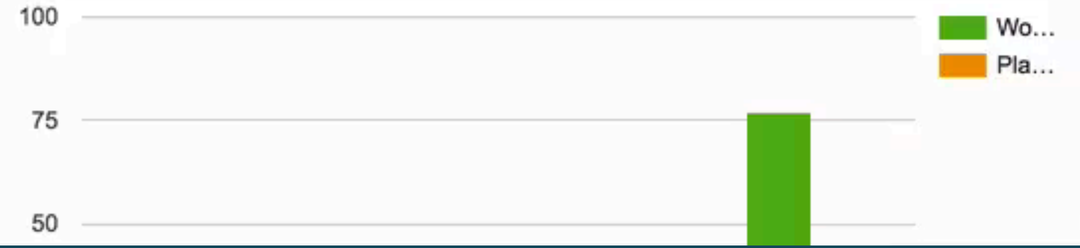
User Timesheet Charts

01/May/16 - 31/May/16

Paco Salendros

93 / 168

Period: Open Workflow: OPEN



GreenCloud Tango

Summary

Summary

Tango Product Development Team

Mission

Developing and deploying the Tango product that is cloud platform that enables other products and cloud applications to share data and integrate. The team mission is build the product so it´s easy to configure and setup.

Team Links

Tango Scrum
Scrum Board

Tango OnDemand
Project

Internal
Project

Agenda

Rocket 6 CURRENT 8 days left

2 stories remaining 23%

TO-69 Add lazyloading 2 customerview Refactor code Tango 1.2 24.5h

TO-65 As a Android user I need to be able to see all cases assig Site profiles Tango 1.2 6h

People

Gregory Nolan
Developer 100%

Jessie Rosewood
Designer 100%

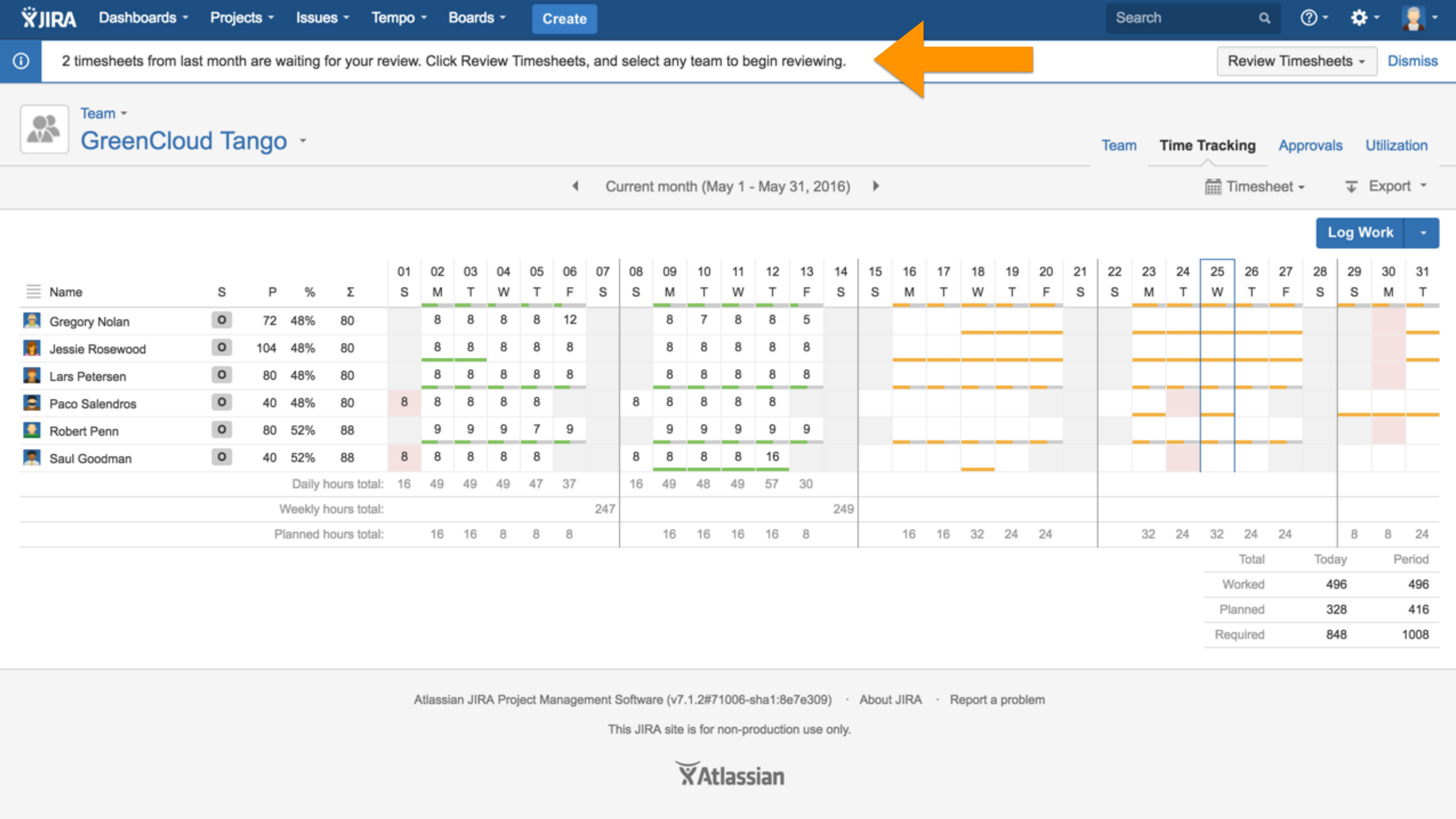
Lars Petersen
Scrum Master 75%

Paco Salendros
Developer 100%

Robert Penn
Team Lead & Product Owner 75%

Saul Goodman
Tester 100%

new hire Developer 100%
will join GreenCloud Tango - Jan 10, 2017

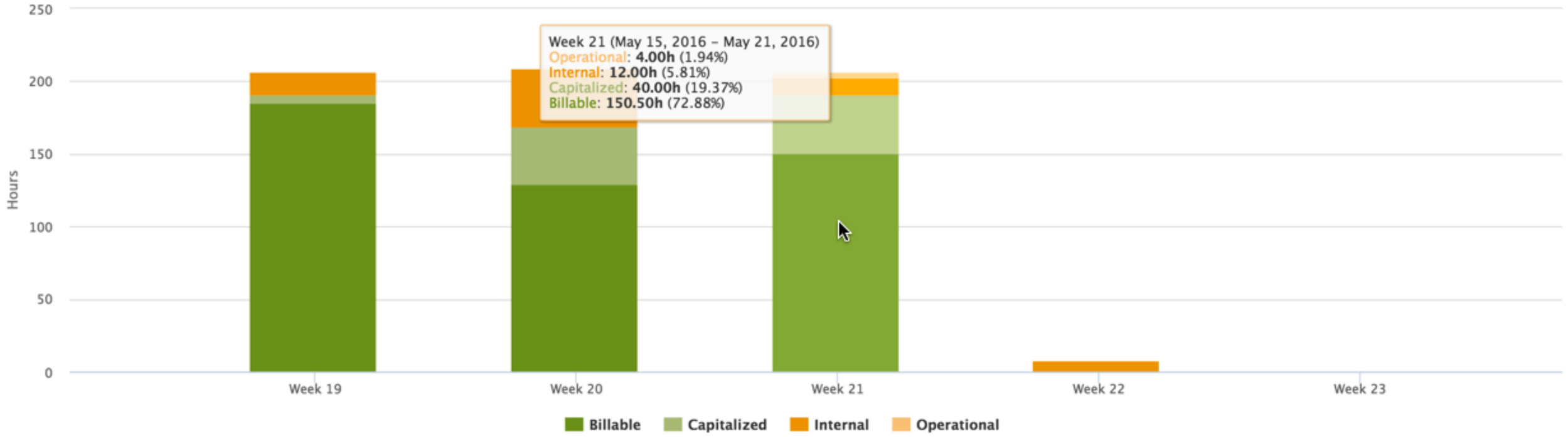


Name	S	P	%	Σ	01 S	02 M	03 T	04 W	05 T	06 F	07 S	08 S	09 M	10 T	11 W	12 T	13 F	14 S	15 S	16 M	17 T	18 W	19 T	20 F	21 S	22 S	23 M	24 T	25 W	26 T	27 F	28 S	29 S	30 M	31 T
Gregory Nolan	O	72	48%	80		8	8	8	8	12			8	7	8	8	5																		
Jessie Rosewood	O	104	48%	80		8	8	8	8	8			8	8	8	8	8																		
Lars Petersen	O	80	48%	80		8	8	8	8	8			8	8	8	8	8																		
Paco Salendros	O	40	48%	80	8	8	8	8	8			8	8	8	8	8																			
Robert Penn	O	80	52%	88		9	9	9	7	9			9	9	9	9	9																		
Saul Goodman	O	40	52%	88	8	8	8	8	8			8	8	8	8	16																			
Daily hours total:					16	49	49	49	47	37		16	49	48	49	57	30																		
Weekly hours total:											247							249																	
Planned hours total:						16	16	8	8	8			16	16	16	16	8			16	16	32	24	24			32	24	32	24	24		8	8	24

	Total	Today	Period
Worked		496	496
Planned		328	416
Required		848	1008

Team Utilization

465h Billable 86h Capitalized 76h Internal 4h Operational



Weeks | Team Members | Hours | % Ratio

Category Type / Account	Account Category	Customer	% Ratio	Hours
Total - May 1, 2016 - May 31, 2016			100.00	630.50
Billable			73.67	464.50

May 1, 2016 - May 31, 2016

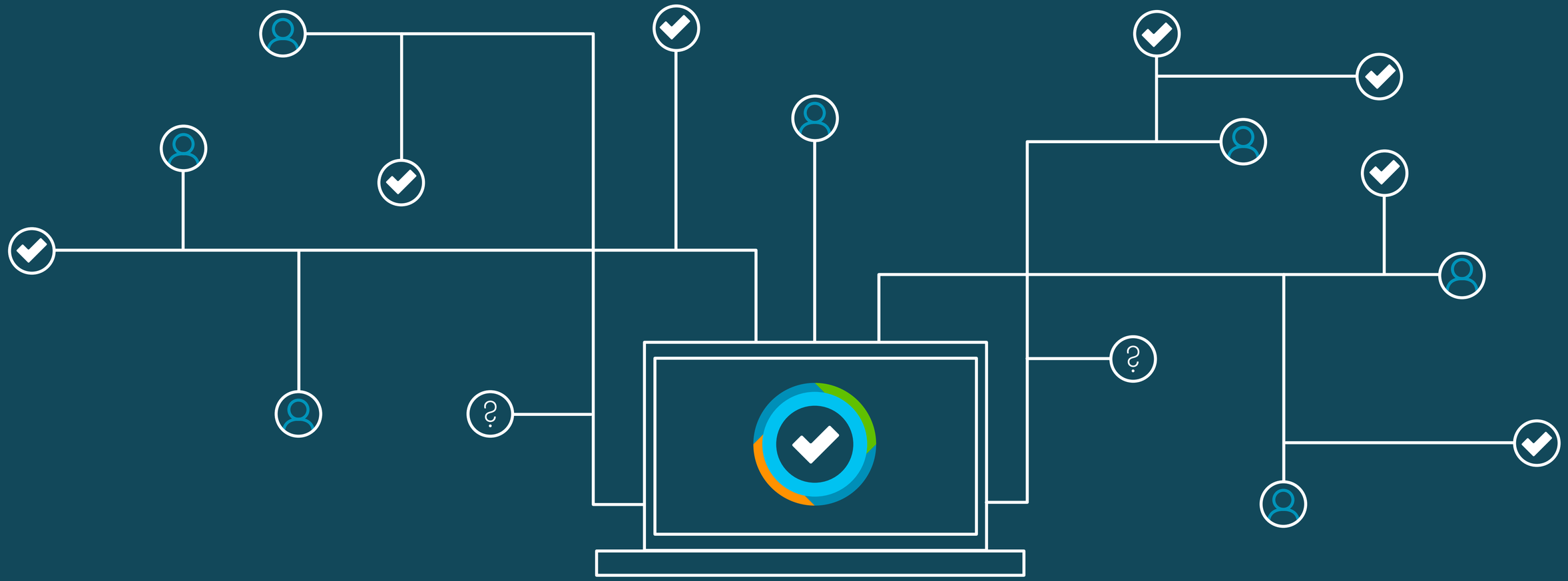
Team Utilization

465h Billable 86h Capitalized 76h Internal 4h Operational

Weeks | Team Members | Hours | % Ratio

Category Type / Account	Account Category	Customer	% Ratio	Hours
Total			**100.00**	**630.50**
Billable			**73.67**	**464.50**

Tempo Accounts helps businesses manage cost centers



Account

All Accounts

Last month (Apr 1 - Apr 30, 2016)

Timesheet Export

Log Work

Name	Customer	S	MB	Σ	01 F	02 S	03 S	04 M	05 T	06 W	07 T	08 F	09 S	10 S	11 M	12 T	13 W	14 T	15 F	16 S	17 S	18 M	19 T	20 W	21 T	22 F	23 S	24 S	25 M	26 T	27 W	28 T	29 F	30 S
201401 - Cloudbay: Development (Billed by the hour)	CloudBay			268.5	6			12	10	10	10	9			12.5	10	10	8	8			25	16	16	16	16			18	16	16	16	8	
201403 - Wikkkieea Cloud CAPEX	GreenCloud			204	14			4	6	6	6	2			2	2	2					16	16	16	16	16			16	16	16	16	16	
201404 - Wikkkieea Cloud OPEX	GreenCloud			407	8			20	20	20	20	19			20	20	20	20	20		4	20	20	20	20	16		4	20	20	20	20	16	
201405 - AKA Control: Development (Billed by the hour)	AKA Control System			313.5	28			28	28	28	28	32			29.5	32	32	24	24															
201407 - GreenCloud: Internal	GreenCloud			292			12	12	12	4	6	9		4	12	12	20	28	24			16	16	16	24	8		8	8	8	8	9	16	
201408 - GreenCloud: Management	GreenCloud			277	7			9	9	9	10	7			9	9	9	13	13			16	16	16	20	20			16	17	20	20	12	
201409 - GreenCloud: Sales and Marketing	GreenCloud			466	26			24	24	24	24	24			24	24	24	24	24			20	20	20	20	20			20	20	20	20	20	
201431 - Springfield Marathon	Springfield City			259.5	8			8	8	8	8	8			8	8	8	12	11			16	16	16	16	16			14	22.5	16	16	16	
201432 - Travel Association Web	Travel Association of Utopia			14																											6	8		
2014376 - TINA Web shop	TINA Inc.			18																									8	8	2			
201459 - Wikkkieea Salesforce Connector	GreenCloud			3																												3		
201500 - Tango CAPEX	GreenCloud		750	640	31		8	39	39	47	46	29		16	39	39	31	31	15		16	14	14	28	16	10		8	23	23	25	32	21	
201501 - Tango OPEX	GreenCloud			216	20			12	12	12	12	12			12	12	12	8	8			8	8	8	8	8			8	8	8	8	12	
204515 - Tango to Mobile	GreenCloud			164																		27	27	13	11	23			18	16	12	12	5	
			Daily hours total:		148		20	168	168	168	170	151		20	168	168	168	168	147		20	178	169	169	167	153		20	169	174.5	169	177	145	
			Weekly hours total:		148								845							839							856							854.5

	Total	Today	Period
Worked	3542.5		3542.5

Name	Customer	S	MB	Σ	01 F	02 S	03 S	04 M	05 T	06 W	07 T	08 F	09 S
201401 - Cloudbay: Development (Billed by the hour)	CloudBay			268.5	6			12	10	10	10	9	
201403 - Wikkkieea Cloud CAPEX	GreenCloud			204	14			4	6	6	6	2	
201404 - Wikkkieea Cloud OPEX	GreenCloud			407	8			20	20	20	20	19	
201405 - AKA Control: Development (Billed by the hour)	AKA Control System			313.5	28			28	28	28	28	32	
201407 - GreenCloud: Internal	GreenCloud			292			12	12	12	4	6	9	
201408 - GreenCloud: Management	GreenCloud			277	7			9	9	9	10	7	
201409 - GreenCloud: Sales and Marketing	GreenCloud			466	26			24	24	24	24	24	
201431 - Springfield Marathon	Springfield City			259.5	8			8	8	8	8	8	
201432 - Travel Association Web	Travel Association of Utopia			14									
2014376 - TINA Web shop	TINA Inc.			18									
201459 - Wikkkieea Salesforce Connector	GreenCloud			3									
201500 - Tango CAPEX	GreenCloud		750	640	31		8	39	39	47	46	29	
201501 - Tango OPEX	GreenCloud			216	20			12	12	12	12	12	
204515 - Tango to Mobile	GreenCloud			164									
				Daily hours total:	148		20	168	168	168	170	151	
				Weekly hours total:		148							845

Account

All Accounts

Last month (Apr 1 - Apr 30, 2016)

Timesheet Export

Log Work

Name	Customer	S	MB	Σ	01 F	02 S	03 S	04 M	05 T	06 W	07 T	08 F	09 S	10 S	11 M	12 T	13 W	14 T	15 F	16 S	17 S	18 M	19 T	20 W	21 T	22 F	23 S	24 S	25 M	26 T	27 W	28 T	29 F	30 S
201401 - Cloudbay: Development (Billed by the hour)	CloudBay			268.5	6			12	10	10	10	9			12.5	10	10	8	8			25	16	16	16	16			18	16	16	16	8	
201403 - Wikkkieea Cloud CAPEX	GreenCloud			204	14			4	6	6	6	2			2	2	2					16	16	16	16	16			16	16	16	16	16	
201404 - Wikkkieea Cloud OPEX	GreenCloud			407	8			20	20	20	20	19			20	20	20	20	20		4	20	20	20	20	16		4	20	20	20	20	16	
201405 - AKA Control: Development (Billed by the hour)	AKA Control System			313.5	28			28	28	28	28	32			29.5	32	32	24	24															
201407 - GreenCloud: Internal	GreenCloud			292			12	12	12	4	6	9		4	12	12	20	28	24			16	16	16	24	8		8	8	8	8	9	16	
201408 - GreenCloud: Management	GreenCloud			277	7			9	9	9	10	7			9	9	9	13	13			16	16	16	20	20			16	17	20	20	12	
201409 - GreenCloud: Sales and Marketing	GreenCloud			466	26			24	24	24	24	24			24	24	24	24	24			20	20	20	20	20			20	20	20	20	20	
201431 - Springfield Marathon	Springfield City			259.5	8			8	8	8	8	8			8	8	8	12	11			16	16	16	16	16			14	22.5	16	16	16	
201432 - Travel Association Web	Travel Association of Utopia			14																											6	8		
2014376 - TINA Web shop	TINA Inc.			18																									8	8	2			
201459 - Wikkkieea Salesforce Connector	GreenCloud			3																												3		
201500 - Tango CAPEX	GreenCloud		750	640	31		8	39	39	47	46	29		16	39	39	31	31	15		16	14	14	28	16	10		8	23	23	25	32	21	
201501 - Tango OPEX	GreenCloud			216	20			12	12	12	12	12			12	12	12	8	8			8	8	8	8	8			8	8	8	8	12	
204515 - Tango to Mobile	GreenCloud			164																		27	27	13	11	23			18	16	12	12	5	
			Daily hours total:		148		20	168	168	168	170	151		20	168	168	168	168	147		20	178	169	169	167	153		20	169	174.5	169	177	145	
			Weekly hours total:		148								845							839							856							854.5

	Total	Today	Period
Worked	3542.5		3542.5

2 timesheets from last month are waiting for your review. Click Review Timesheets, and select any team to begin reviewing. Review Timesheets Dismiss

Accounts

AKA Control: Development (Billed by the hour)

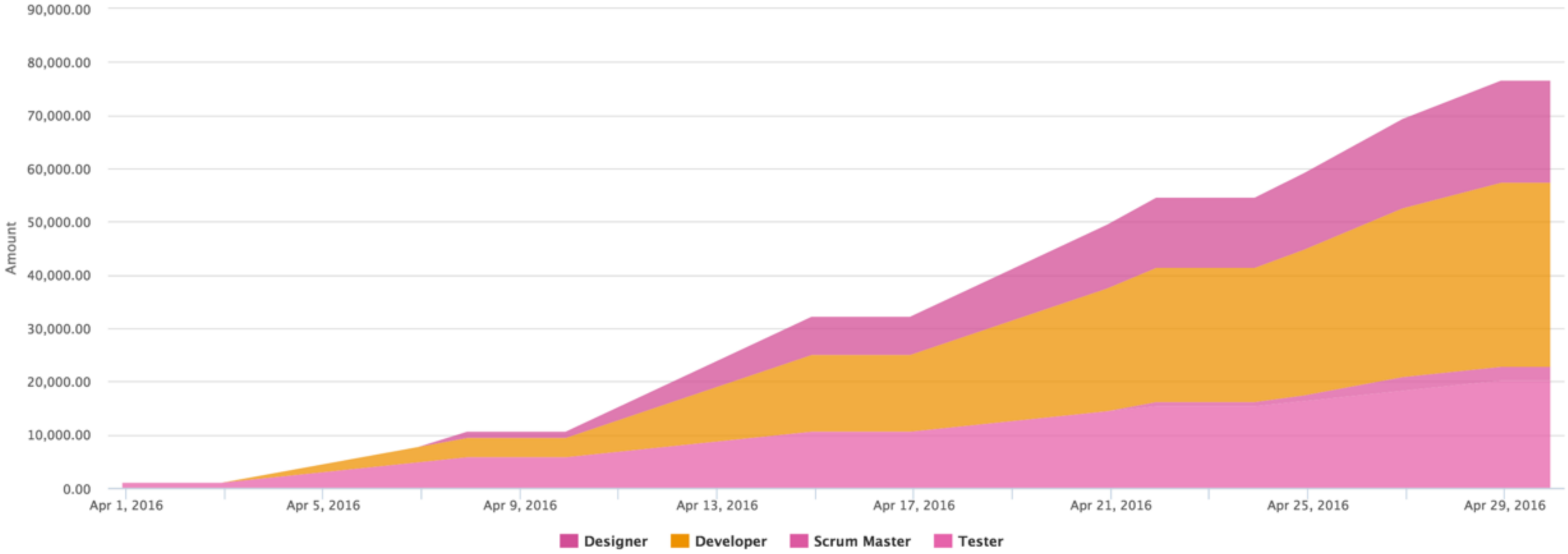
Report Feedback

Account | Time Tracking | **Revenue** | Time and Expenses

Apr 1, 2016 - Apr 30, 2016

Account Revenue EXPERIMENTAL April 2016

$76,485 Apr '16 **$266,225** Total **$250,000** Revenue Target (edit) **$16,225** Over Target



Account Managers

Team Hours

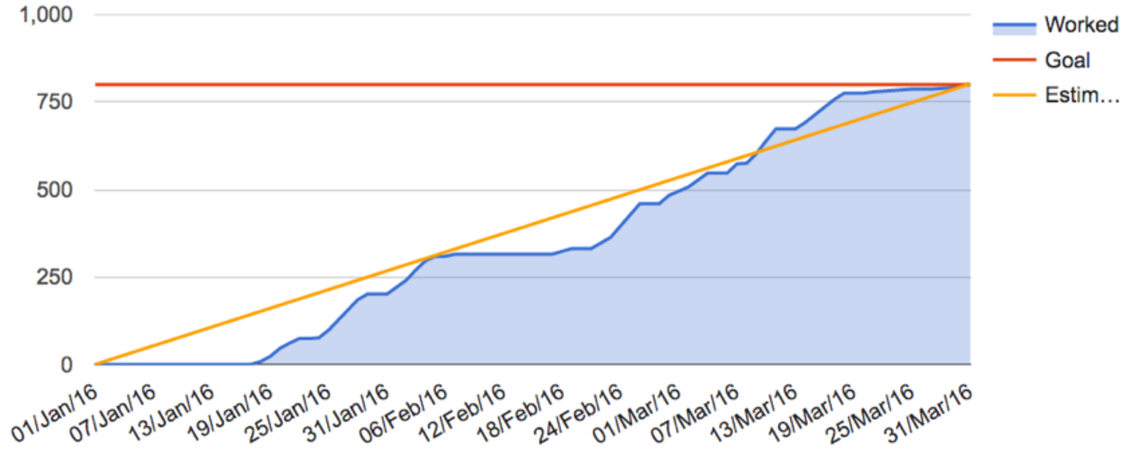
GreenCloud Tango

Name		Required	Planned	Worked
Gregory Nolan	OPEN	168	0	40
Jessie Rosewood	OPEN	168	0	75
Lars Petersen	OPEN	168	40	0
Paco Salendros	OPEN	168	56	0
Robert Penn	OPEN	168	40	0
Saul Goodman	OPEN	168	0	42
	Total:	1008	136	157

Account Custom Budget Burn-up Chart

01/Jan/16 - 31/Mar/16

Account: 201401 - Cloudbay: Development (Billed by the hour)

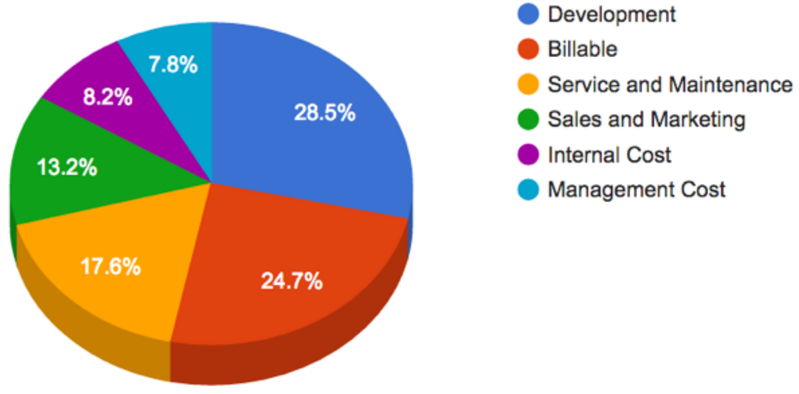


Total Hours

01/Apr/16 - 30/Apr/16

Worked Hours: Categories

Total Hours : 3542.50



Total Hours

01/Apr/16 - 30/Apr/16

Worked Hours: Customer

Customer		Worked	%
GreenCloud		2669.00	75.34 %
AKA Control System		313.50	8.85 %
CloudBay		268.50	7.58 %
Springfield City		259.50	7.33 %
TINA Inc.		18.00	0.51 %
Travel Association of Utopia		14.00	0.4 %
	Total:	3542.50	100 %

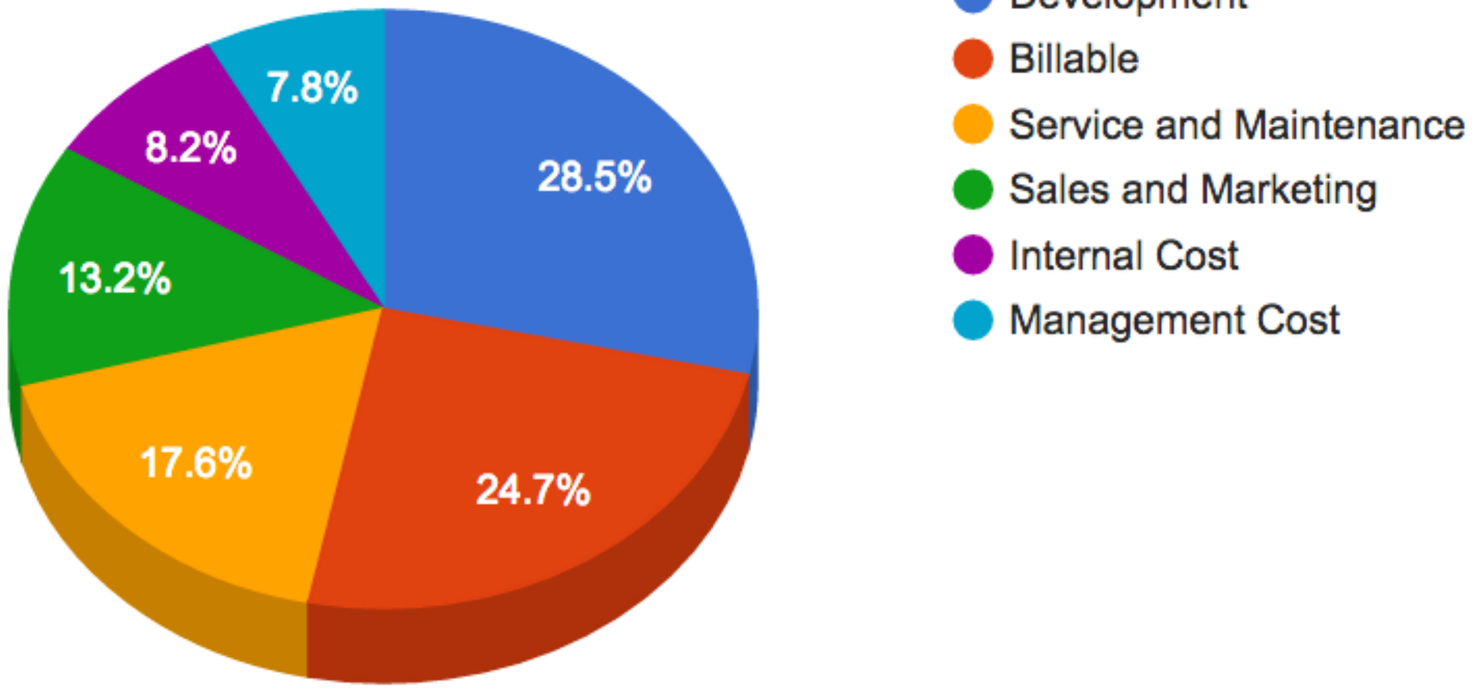
rked
40
75
0
0
0
42
157

Total Hours

01/Apr/16 - 30/Apr/16

Worked Hours: Categories

Total Hours : 3542.50



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01/Jan/16 - 31/Mar/16

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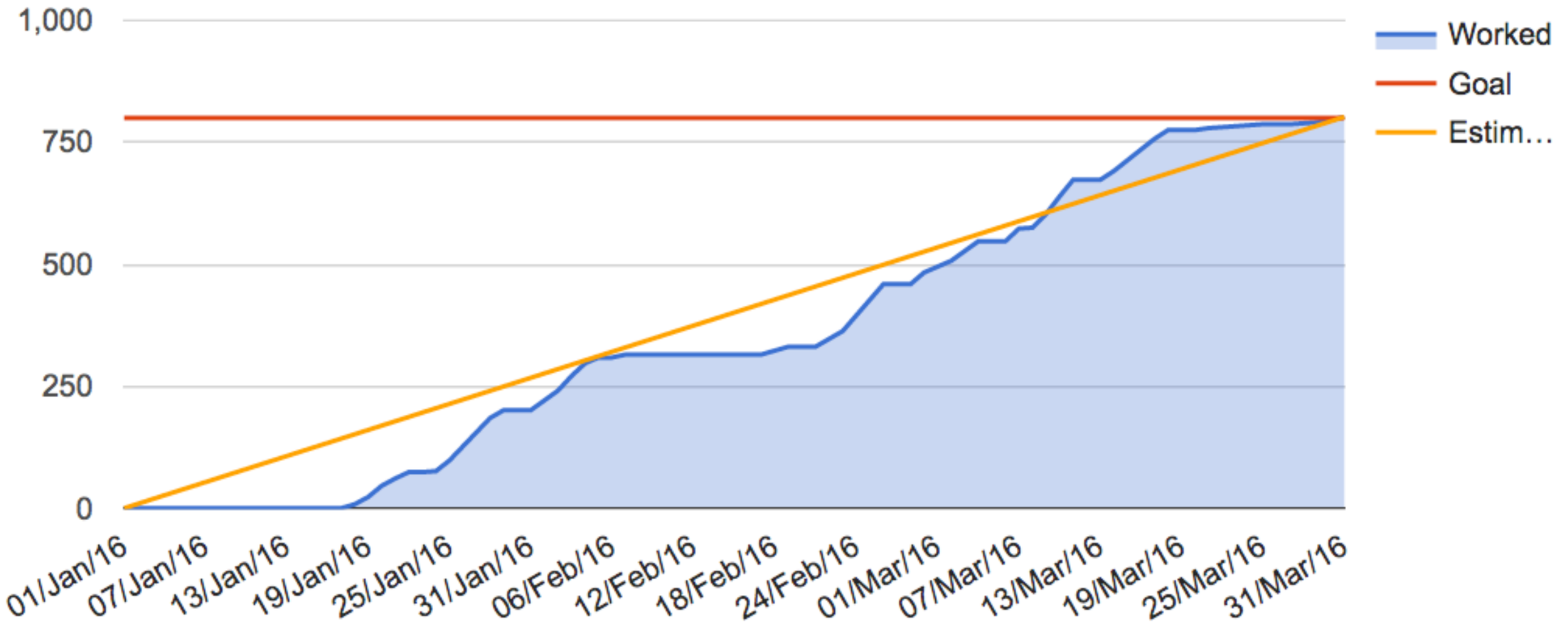

TEMPO TIMESHEETS Mobile

- New mobile app for easy logging and reporting
- Integration with Google and Office 365 calendars

TEMPO PLANNER

- Visualized resource management and planning for JIRA
- Team leads and teams can plan projects, releases, and higher-level initiatives, and flexibly adapt plans as needed.

TEMPO

GreenCloud Tango

Summary

Summary

Tango Product Development Team

Mission

Developing and deploying the Tango product that is cloud platform that enables other products and cloud applications to share data and integrate. The team mission is build the product so it´s easy to configure and setup.

Team Links

Tango Scrum
Scrum Board

Tango OnDemand
Project

Internal
Project

Agenda

Rocket 6 CURRENT 8 days left

2 stories remaining 23%

TO-69 Add lazyloading 2 customerview Refactor code Tango 1.2 24.5h

TO-65 As a Android user I need to be able to see all cases assig Site profiles Tango 1.2 6h

People

Gregory Nolan
Developer 100%

Jessie Rosewood
Designer 100%

Lars Petersen
Scrum Master 75%

Paco Salendros
Developer 100%

Robert Penn
Team Lead & Product Owner 75%

Saul Goodman
Tester 100%

new hire Developer 100%
will join GreenCloud Tango - Jan 10, 2017

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Team Links

Tango Scrum
Scrum Board

Tango OnDemand
Project

Internal
Project

Agenda

Rocket 6

2 stories re

People

Gregor
Develope

Lars P
Scrum M

Robert
Team Le

ther products and cloud
it´s easy to configure and setup.

Agenda

Rocket 6 **CURRENT** 8 days left

2 stories remaining 23%

TO-69 Add lazyloading 2 customerview	Refactor code	Tango 1.2	24.5h
TO-65 As a Android user I need to be able to see all cases assig	Site profiles	Tango 1.2	6h

People

Gregory Nolan
Developer 100%

Jessie Rosewood
Designer 100%

Lars Petersen
Scrum Master 75%

Paco Salendros
Developer 100%

GreenCloud Tango

+ Add member to team

	New 80h | 0p	In Progress 20h | 0p	Complete 64h | 0p
Gregory Nolan Developer - 100% 24h 0p	TO-68 OPEN 24h Finetune datahandling on customerview loading		
Jessie Rosewood Designer - 100% 0h 0p			
Lars Petersen Scrum Master - 75% 64h 0p			TO-28 RESOLVED 64h Fix performance of HQ3 servers for S-America
Paco Salendros Developer - 100% 76h 0p	TO-33 OPEN 30h As a user I need be able to update my account ... TO-69 OPEN 26h Add lazyloading 2 customerview	TO-65 IN PROGRESS 20h As a Android user I need to be able to see all c...	
Robert Penn Product Owner - 75% 0h 0p			
Saul Goodman Tester - 100% 0h 0p			
Issues assigned to other users 0h 0p			TO-25 CLOSED 0h As Platform subscriber I need to upgrade my s...

Backlog Filters Iteration

Search

TEAM'S UNASSIGNED ISSUES

TO-13 IN PROGRE... 1250h
IOS Mobile Interface

TO-14 IN PROGRE... 600h
Develop a new platform from service

TO-15 IN PROGRE... 500h
Re-design admin configuration naviga...

TO-17 IN PROGRE... 1500h
Improve the user interface for Saas

TO-42 IN PROGRE... 852h
Refactor code

TO-60 OPEN 80h
As a site member, I can mark my emai...

TO-62 IN PROGRE... 20h
Site profiles

TO-63 OPEN 600h
Android Mobile Interface for Tango

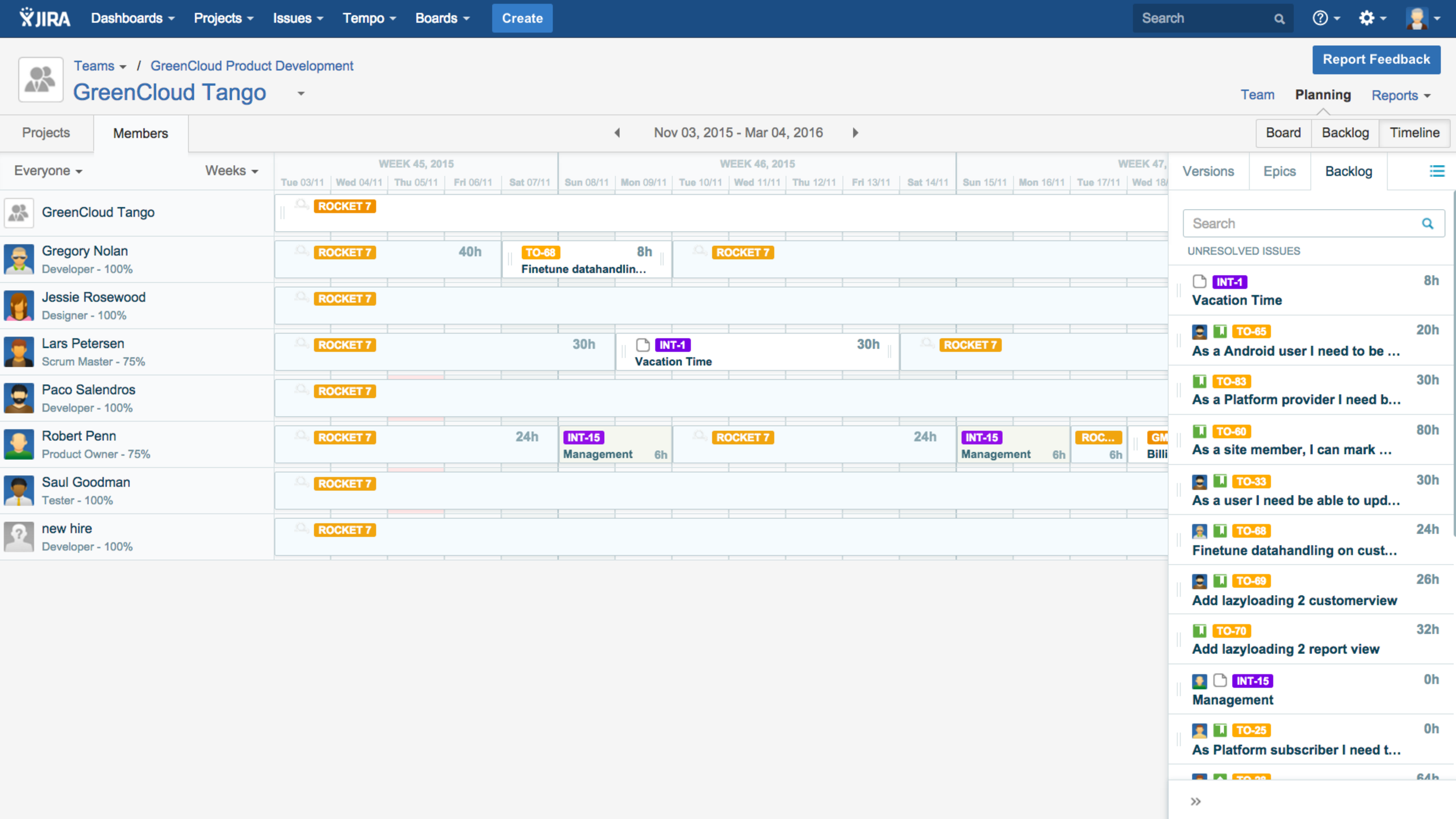
TO-70 OPEN 32h
Add lazyloading 2 report view

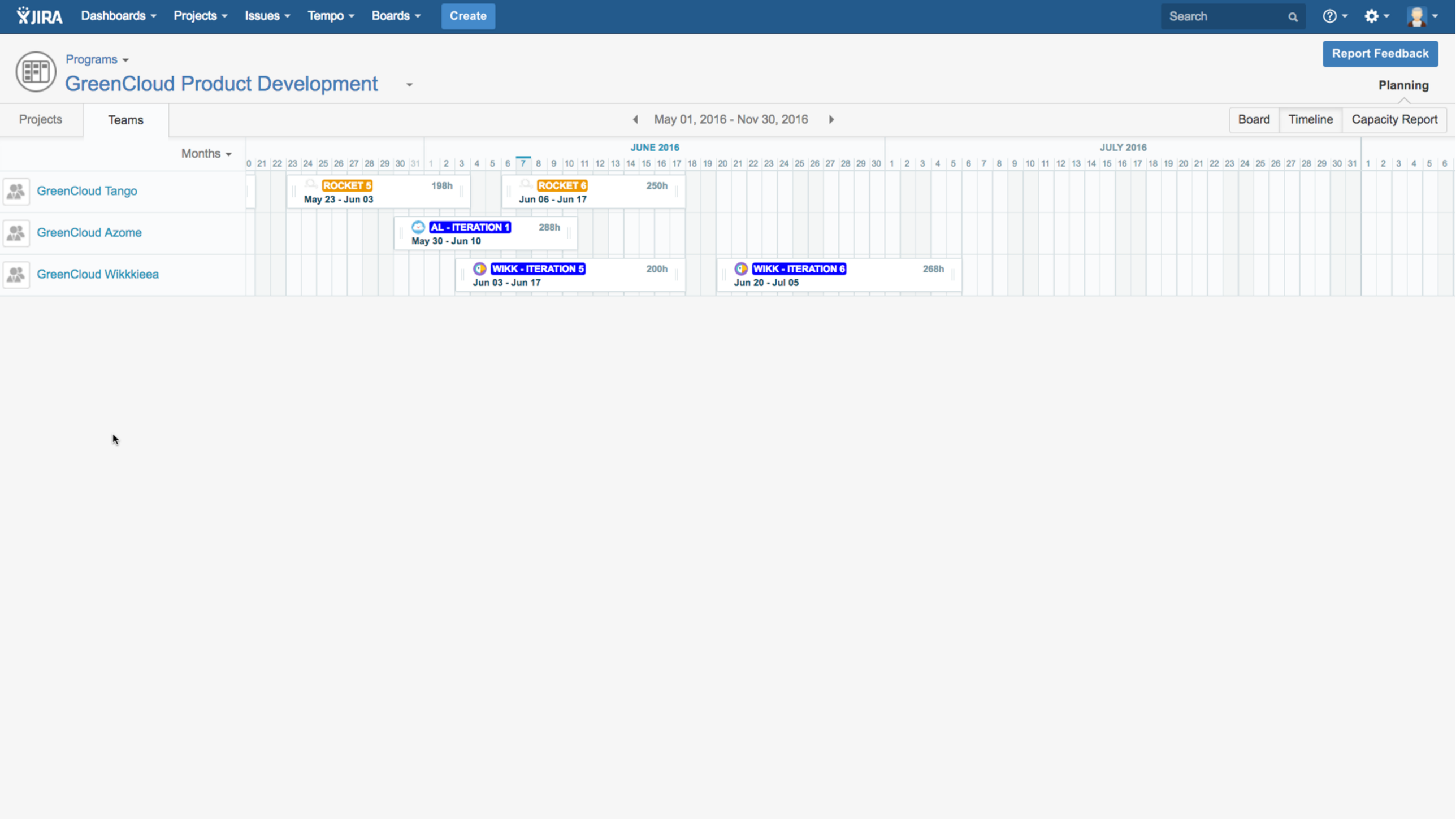
TO-83 OPEN 30h
As a Platform provider I need be able ...

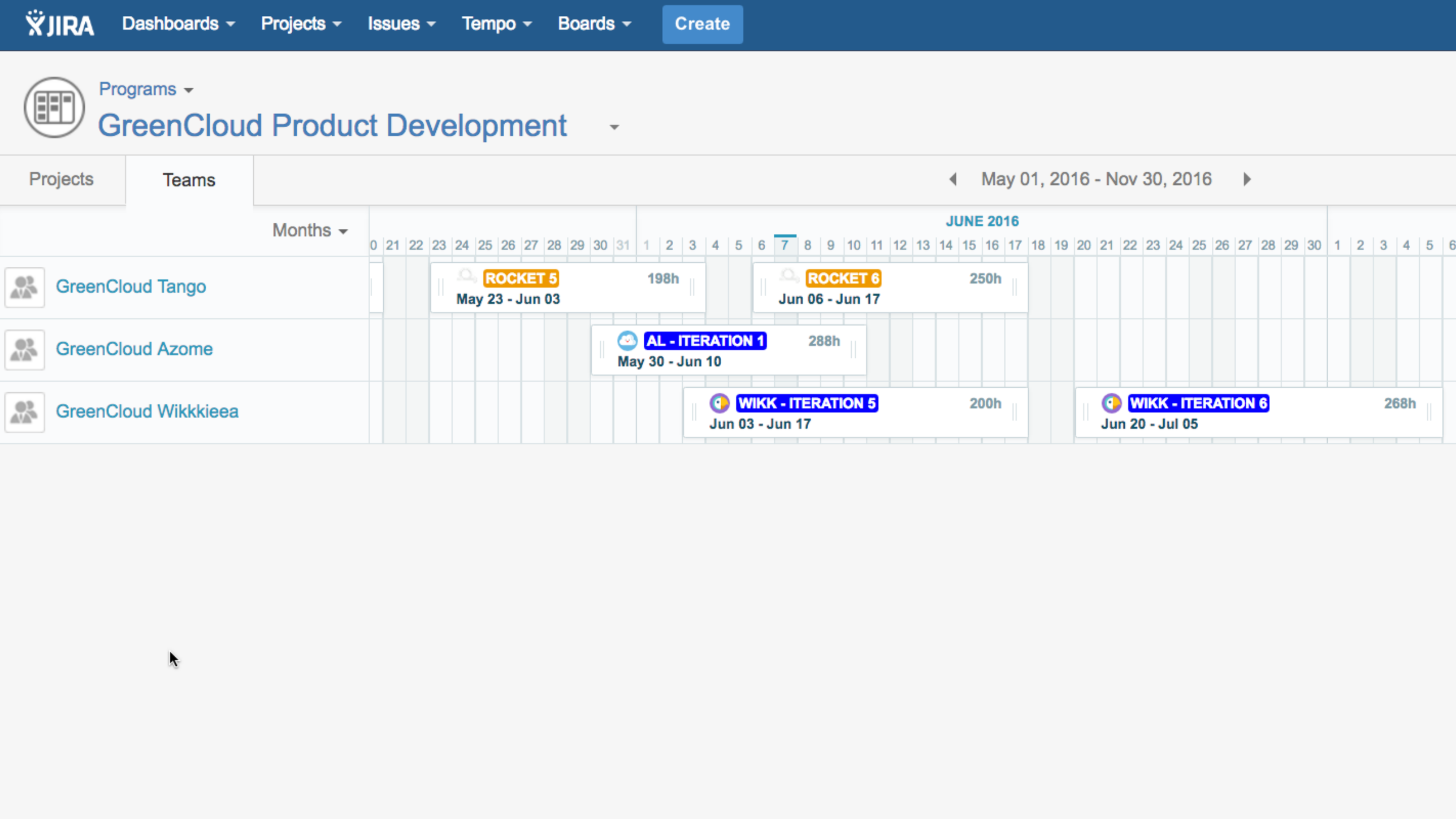
TO-87 OPEN 8h
Develop a Windows Mobile app for Ta...

ISSUES NOT GIVEN TO THE TEAM

INT-1 OPEN 8h
Vacation Time


JIRA
Dashboards
Projects
Issues
Tempo
Boards
Create
Search
Teams / GreenCloud Product Development
GreenCloud Tango
Report Feedback
Team
Planning
Reports
Projects
Members
Nov 03, 2015 - Mar 04, 2016
Board
Backlog
Timeline
Everyone
Weeks
WEEK 45, 2015
Tue 03/11 Wed 04/11 Thu 05/11 Fri 06/11 Sat 07/11
WEEK 46, 2015
Sun 08/11 Mon 09/11 Tue 10/11 Wed 11/11 Thu 12/11 Fri 13/11 Sat 14/11
WEEK 47,
Sun 15/11 Mon 16/11 Tue 17/11 Wed 18/
GreenCloud Tango
ROCKET 7
Gregory Nolan
Developer - 100%
40h
TO-68
8h
Finetune datahandlin...
Jessie Rosewood
Designer - 100%
Lars Petersen
Scrum Master - 75%
30h
INT-1
Vacation Time
Paco Salendros
Developer - 100%
Robert Penn
Product Owner - 75%
24h
INT-15
Management
6h
Saul Goodman
Tester - 100%
new hire
Developer - 100%
Versions
Epics
Backlog
Search
UNRESOLVED ISSUES
INT-1
8h
Vacation Time
TO-65
20h
As a Android user I need to be ...
TO-83
30h
As a Platform provider I need b...
TO-60
80h
As a site member, I can mark ...
TO-33
30h
As a user I need be able to upd...
TO-68
24h
Finetune datahandling on cust...
TO-69
26h
Add lazyloading 2 customerview
TO-70
32h
Add lazyloading 2 report view
INT-15
0h
Management
TO-25
0h
As Platform subscriber I need t...


JIRA
Dashboards
Projects
Issues
Tempo
Boards
Create
Search
Programs
GreenCloud Product Development
Report Feedback
Planning
Projects
Teams
May 01, 2016 - Nov 30, 2016
Board
Timeline
Capacity Report
Months
JUNE 2016
JULY 2016
GreenCloud Tango
ROCKET 5
May 23 - Jun 03
198h
ROCKET 6
Jun 06 - Jun 17
250h
GreenCloud Azome
AL - ITERATION 1
May 30 - Jun 10
288h
GreenCloud Wikkkieea
WIKK - ITERATION 5
Jun 03 - Jun 17
200h
WIKK - ITERATION 6
Jun 20 - Jul 05
268h


JIRA
Dashboards
Projects
Issues
Tempo
Boards
Create
Programs
GreenCloud Product Development
Projects
Teams
May 01, 2016 - Nov 30, 2016
Months
JUNE 2016
0 21 22 23 24 25 26 27 28 29 30 31 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1 2 3 4 5 6
GreenCloud Tango
ROCKET 5
198h
May 23 - Jun 03
ROCKET 6
250h
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AL - ITERATION 1
288h
May 30 - Jun 10
GreenCloud Wikkkieea
WIKK - ITERATION 5
200h
Jun 03 - Jun 17
WIKK - ITERATION 6
268h
Jun 20 - Jul 05

TEMPO FOLIO

- Project and portfolio financial management for JIRA.
- Manage people, time, and costs.
- Deliver projects and higher-level initiatives on time and within budget.

TEMPO

Manage Portfolios

Global Settings

Recycle Bin Empty Bin

Portfolios

- All Portfolios
  - Product Development
- FY2016
- Products

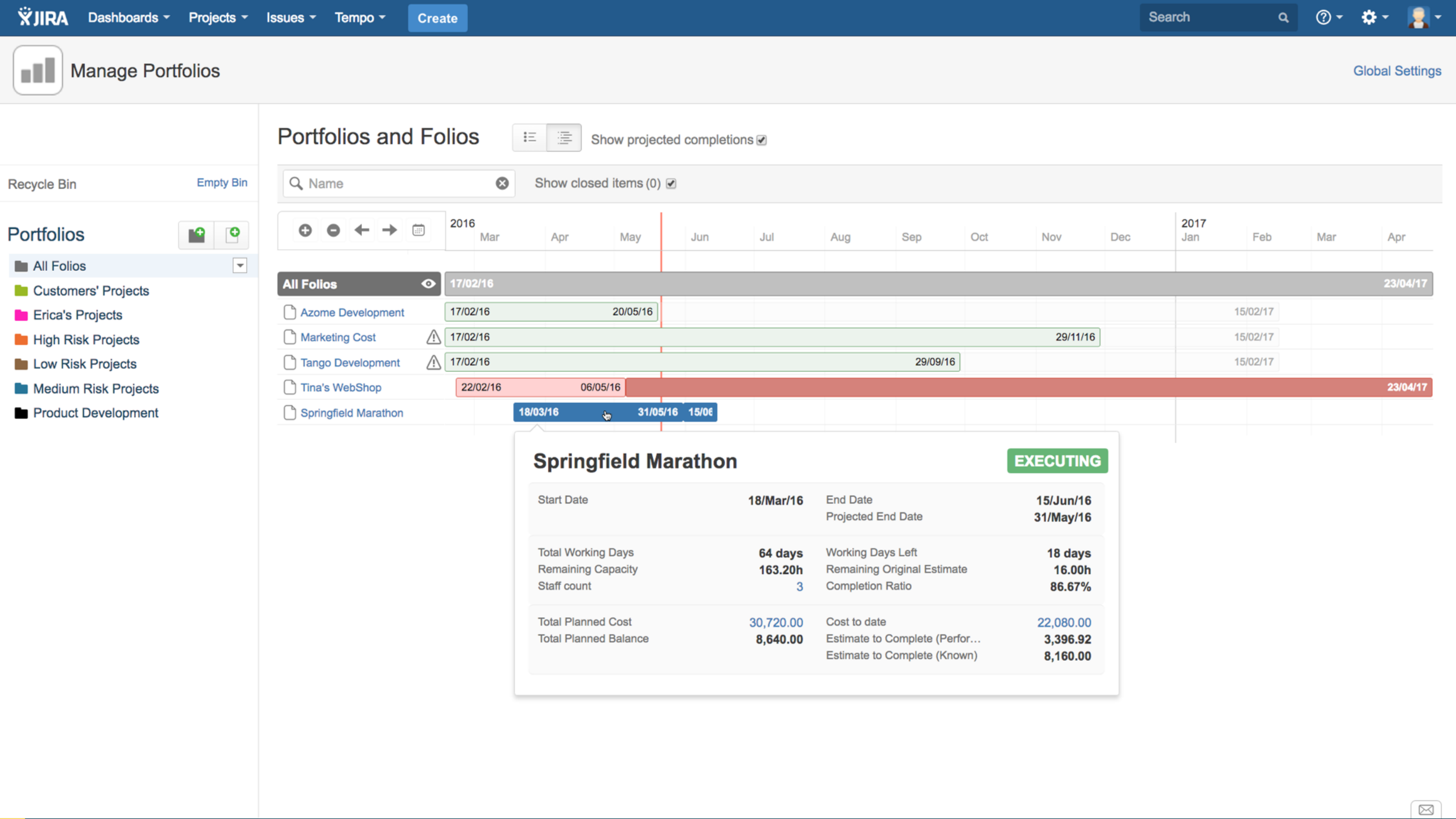
Portfolios and Folios

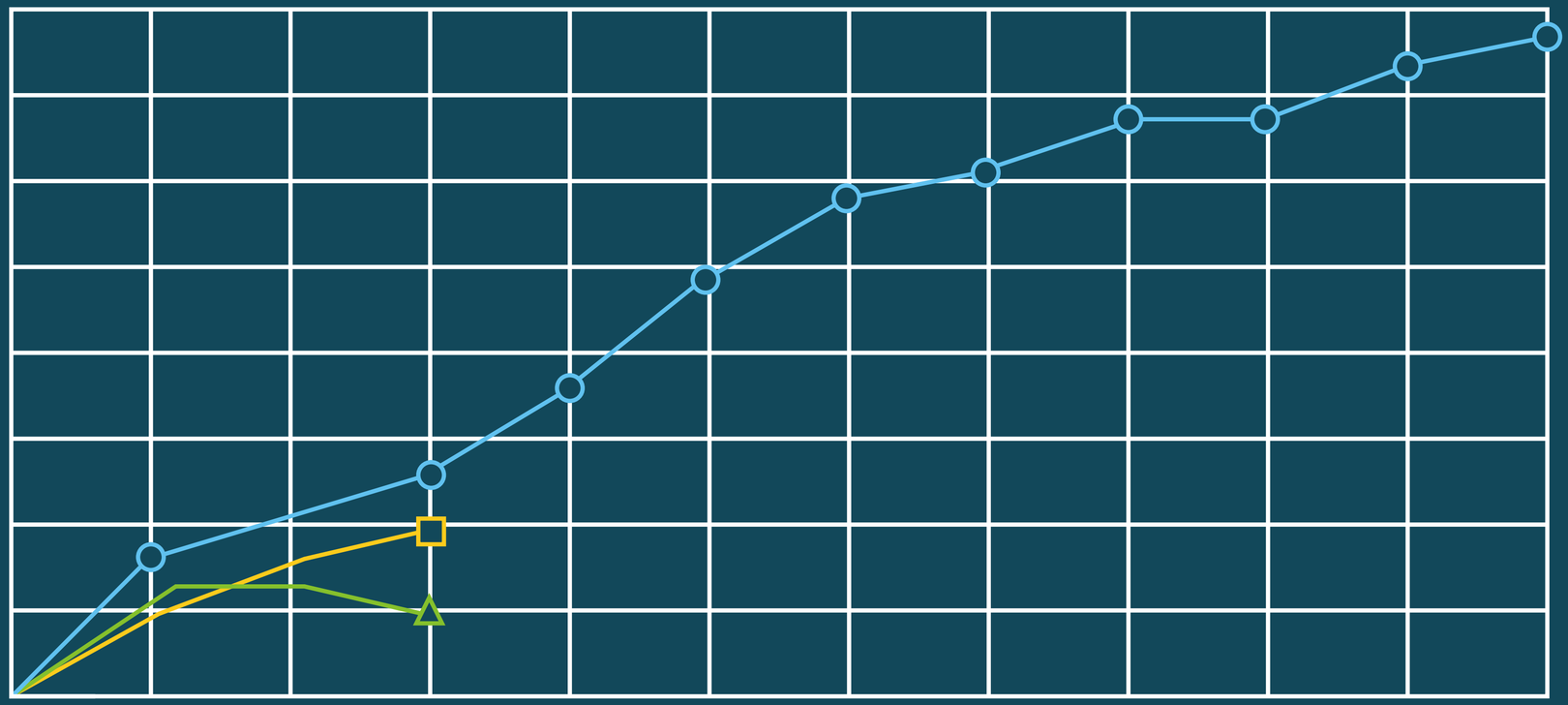
Show projected completions

Name

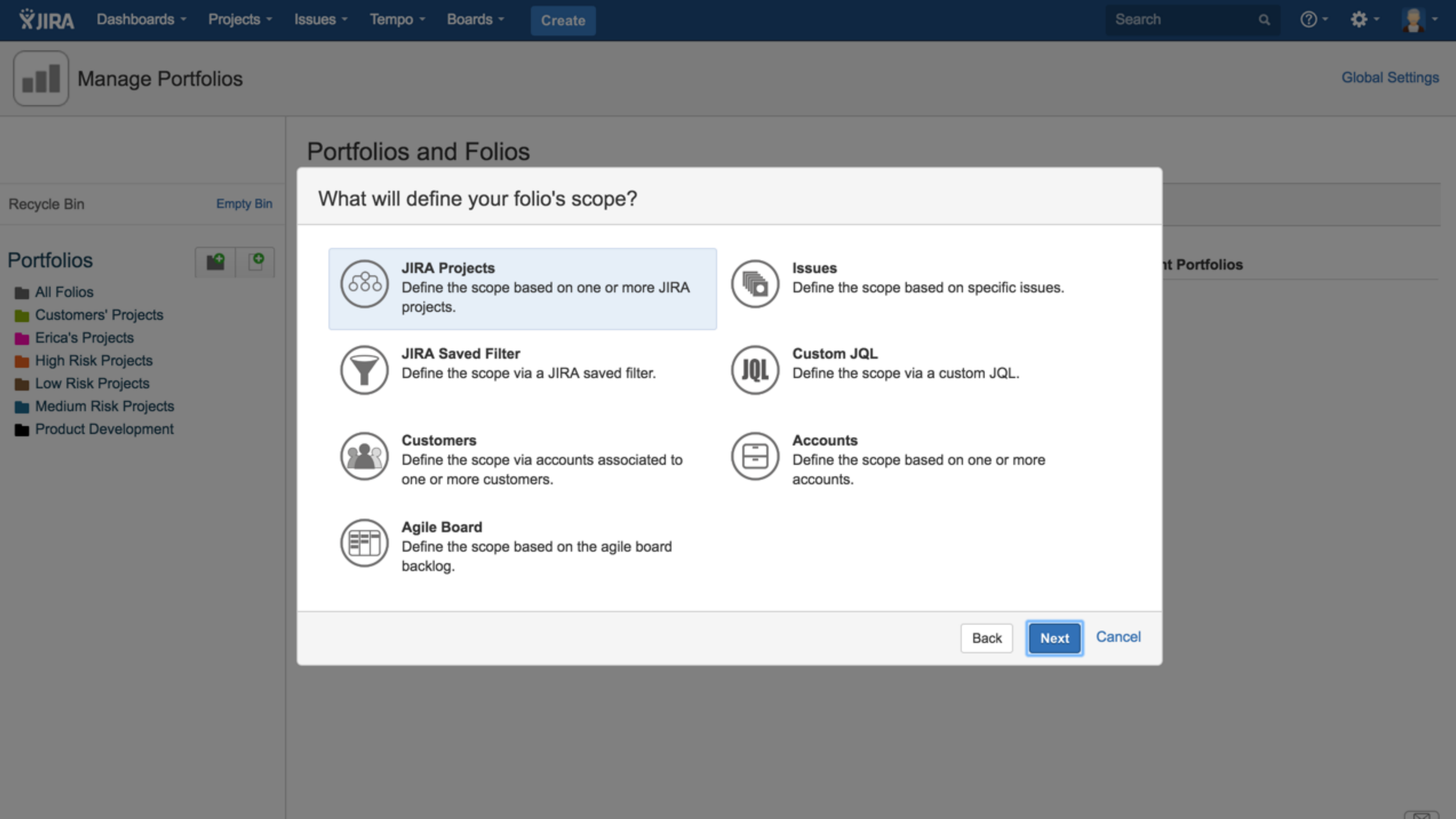
Show closed items (0)

	2015 Aug	Sep	Oct	Nov	Dec	2016 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Jan	Feb
Product Development	28/07/15																	07/02/17	
Development Projects	28/07/15							13/04/16										07/02/17	
High Risk Projects	19/08/15												17/08/16					08/01/17	
Azome Development	19/08/15							22/03/16					17/08/16						
Tango Development	19/08/15												17/08/16					08/01/17	
Erica's Projects	19/08/15															06/11/16			
Medium Risk Projects	19/08/15															06/11/16			
Low Risk Projects	24/08/15			06/11/15												23/10/16			
Customers' Projects	24/08/15															23/10/16		26/01/17	
Mobile Project				05/11/15												24/10/16	06		


JIRA
Dashboards
Projects
Issues
Tempo
Create
Search
Manage Portfolios
Global Settings
Portfolios and Folios
Show projected completions
Recycle Bin
Empty Bin
Name
Show closed items (0)
Portfolios
All Folios
Customers' Projects
Erica's Projects
High Risk Projects
Low Risk Projects
Medium Risk Projects
Product Development
2016
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2017
Jan
Feb
Mar
Apr
All Folios
17/02/16
23/04/17
Azome Development
17/02/16
20/05/16
15/02/17
Marketing Cost
17/02/16
29/11/16
15/02/17
Tango Development
17/02/16
29/09/16
15/02/17
Tina's WebShop
22/02/16
06/05/16
23/04/17
Springfield Marathon
18/03/16
31/05/16
15/06
Springfield Marathon
EXECUTING
Start Date
18/Mar/16
End Date
15/Jun/16
Projected End Date
31/May/16
Total Working Days
64 days
Working Days Left
18 days
Remaining Capacity
163.20h
Remaining Original Estimate
16.00h
Staff count
3
Completion Ratio
86.67%
Total Planned Cost
30,720.00
Cost to date
22,080.00
Total Planned Balance
8,640.00
Estimate to Complete (Perfor…
3,396.92
Estimate to Complete (Known)
8,160.00



- Use simple cost and revenue management or Earned Value Management (EVM)
- Gain complete project and portfolio overviews of your investments


JIRA
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Empty Bin
Portfolios
All Folios
Customers' Projects
Erica's Projects
High Risk Projects
Low Risk Projects
Medium Risk Projects
Product Development
What will define your folio's scope?
JIRA Projects
Define the scope based on one or more JIRA projects.
Issues
Define the scope based on specific issues.
JIRA Saved Filter
Define the scope via a JIRA saved filter.
Custom JQL
Define the scope via a custom JQL.
Customers
Define the scope via accounts associated to one or more customers.
Accounts
Define the scope based on one or more accounts.
Agile Board
Define the scope based on the agile board backlog.
Back
Next
Cancel

Summary

Show more

20/May/16

Use the right comment level to make sure your message attracts the desired attention...

Owner	John Steel	Scope (Saved filter)	Scope of Sample Folio for JIRA Implementation
Start Date	10/Feb/16	End Date	27/Oct/16
Total Working Days	187 days	Working Days Left	114 days
Staff count	6	Σ Worked Hours	3,456.00h
Currency	USD ($) United States Dollar		
Effort Field	Original Estimate	Σ Original Estimate to complete	6,600.00h
Remaining Original Estimate	3,795.00h	Remaining Capacity	5,280.00h
Efficiency Ratio	123.21%	Completion Ratio	42.50%

Comments

20/May/16

A comment like this one can be added in each section of the folio's overview:

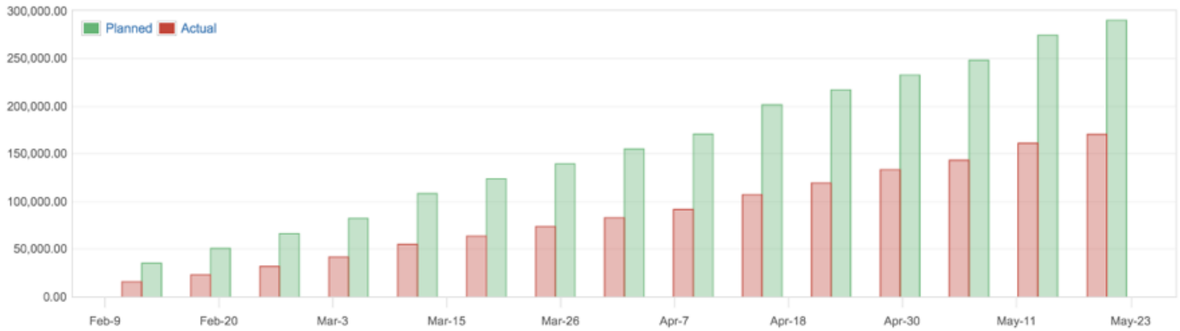
1. Summary section
2. Health section
3. Financial section
4. The Budget vs Actual chart section

Costs: Financial

Cost to date	170,381.99		
Total Planned Cost	699,330.00	Total Planned Balance	528,948.01
Planned Cost to date	290,100.00	Planned Balance to date	119,718.01
Planned Unit Cost	105.96	Actual Unit Cost	60.74
Current Average Cost Rate	36.6667 $ per hour	Burn Rate	2,334.00
Estimate at Completion (Performance)	400,898.80	Estimate to Complete (Performance)	230,516.81
Estimate at Completion (Known)	453,306.99	Estimate to Complete (Known)	282,925.00

Costs: Planned vs Actual

Line chart



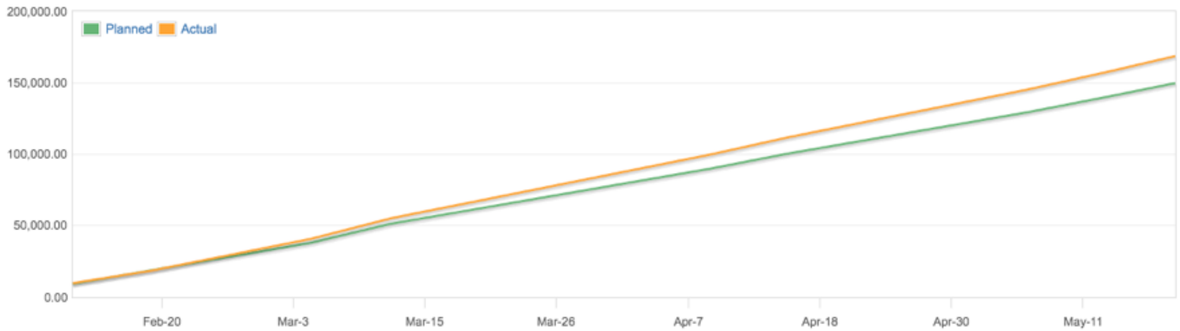
Revenue: Financial

Revenue to date	168,784.00		
Total Planned Revenue	374,740.00	Total Planned Balance	205,956.00
Planned Revenue to date	149,860.00	Planned Balance to date	(18,924.00)
Planned Unit Revenue	56.78	Actual Unit Revenue	60.17
Current Average Revenue Rate	46.2917 $ per hour	Earn Rate	2,312.11
Estimate at Completion (Performance)	397,138.82 [1]	Estimate to Complete (Performance)	228,354.82 [1]
Estimate at Completion (Known)	419,204.00 [1]	Estimate to Complete (Known)	250,420.00 [1]
Total Planned Profit	(324,590.00)	Estimated Profit (Performance)	(3,759.98)
Profit to date	(1,597.99)	Estimated Profit (Known)	(34,102.99)

[1] With a reserve of 20%

Revenue: Planned vs Actual

Bar chart



Folio

JIRA 7 Upgrade

Summary

Show more

20/May/16

Use the right comment level to make sure your message attracts the desired attention...

Owner	John Steel	Scope (Saved filter)	Scope of Sample Folio for JIRA Implementation
Start Date	10/Feb/16	End Date	27/Oct/16
Total Working Days	187 days	Working Days Left	114 days
Staff count	6	Σ Worked Hours	3,456.00h
Currency	USD ($) United States Dollar		

Effort Field	Original Estimate	Σ Original Estimate to complete	6,600.00h
Remaining Original Estimate	3,795.00h	Remaining Capacity	5,280.00h
Efficiency Ratio	123.21%	Completion Ratio	42.50%

Costs: Financial

Cost to date	170,381.99		
Total Planned Cost	699,330.00	Total Planned Balance	528,948.01
Planned Cost to date	290,100.00	Planned Balance to date	119,718.01
Planned Unit Cost	105.96	Actual Unit Cost	60.74
Current Average Cost Rate	26.6667 $ per hour	Burn Rate	2,324.00

Costs: Financial

Cost to date	170,381.99		
Total Planned Cost	699,330.00	Total Planned Balance	**528,948.01**
Planned Cost to date	**290,100.00**	Planned Balance to date	**119,718.01**
Planned Unit Cost	**105.96**	Actual Unit Cost	**60.74**
Current Average Cost Rate	36.6667 $ per hour	Burn Rate	**2,334.00**
Estimate at Completion (Performance)	400,898.80	Estimate to Complete (Performance)	230,516.81
Estimate at Completion (Known)	453,306.99	Estimate to Complete (Known)	282,925.00

Costs: Planne

Revenue: Financial

Revenue to date	168,784.00		
Total Planned Revenue	374,740.00	Total Planned Balance	**205,956.00**
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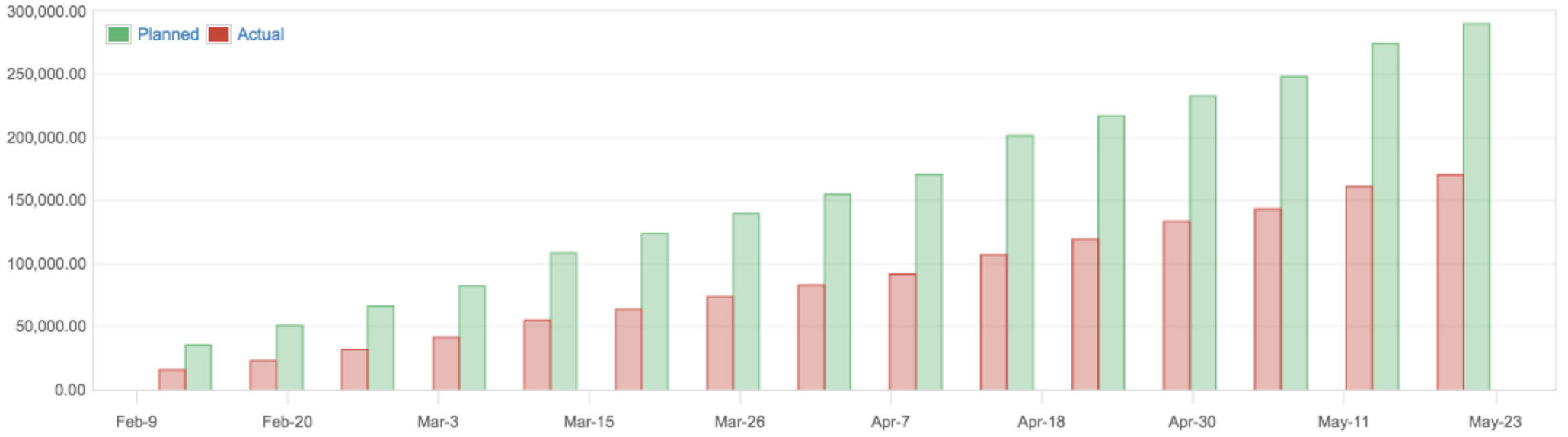
[1] With a reserve of 20%

Revenue: Plan

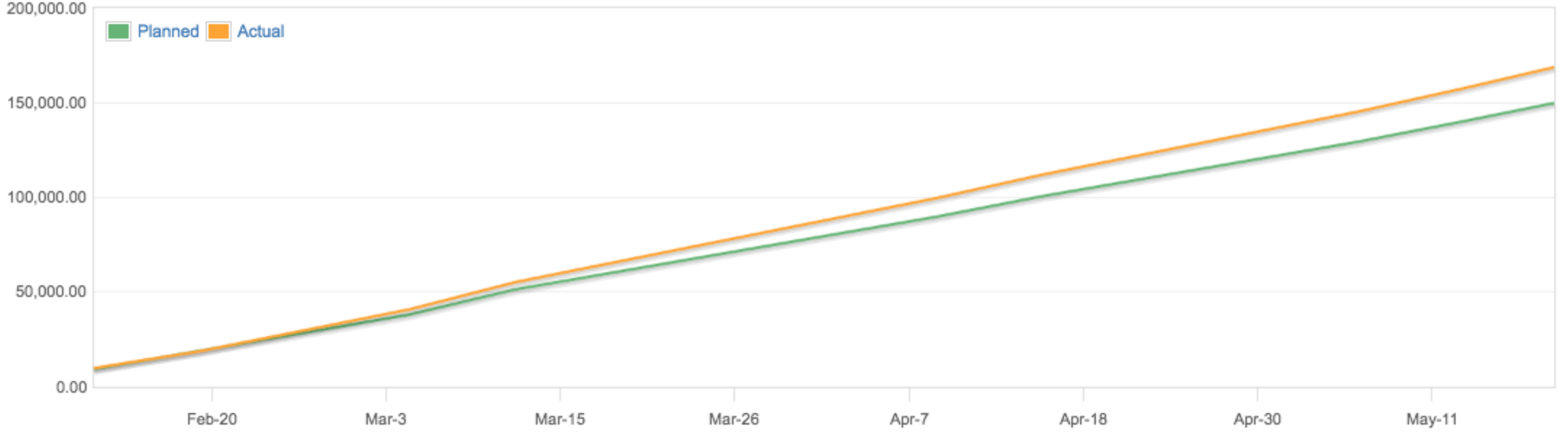
Costs: Planned vs Actual

Line chart

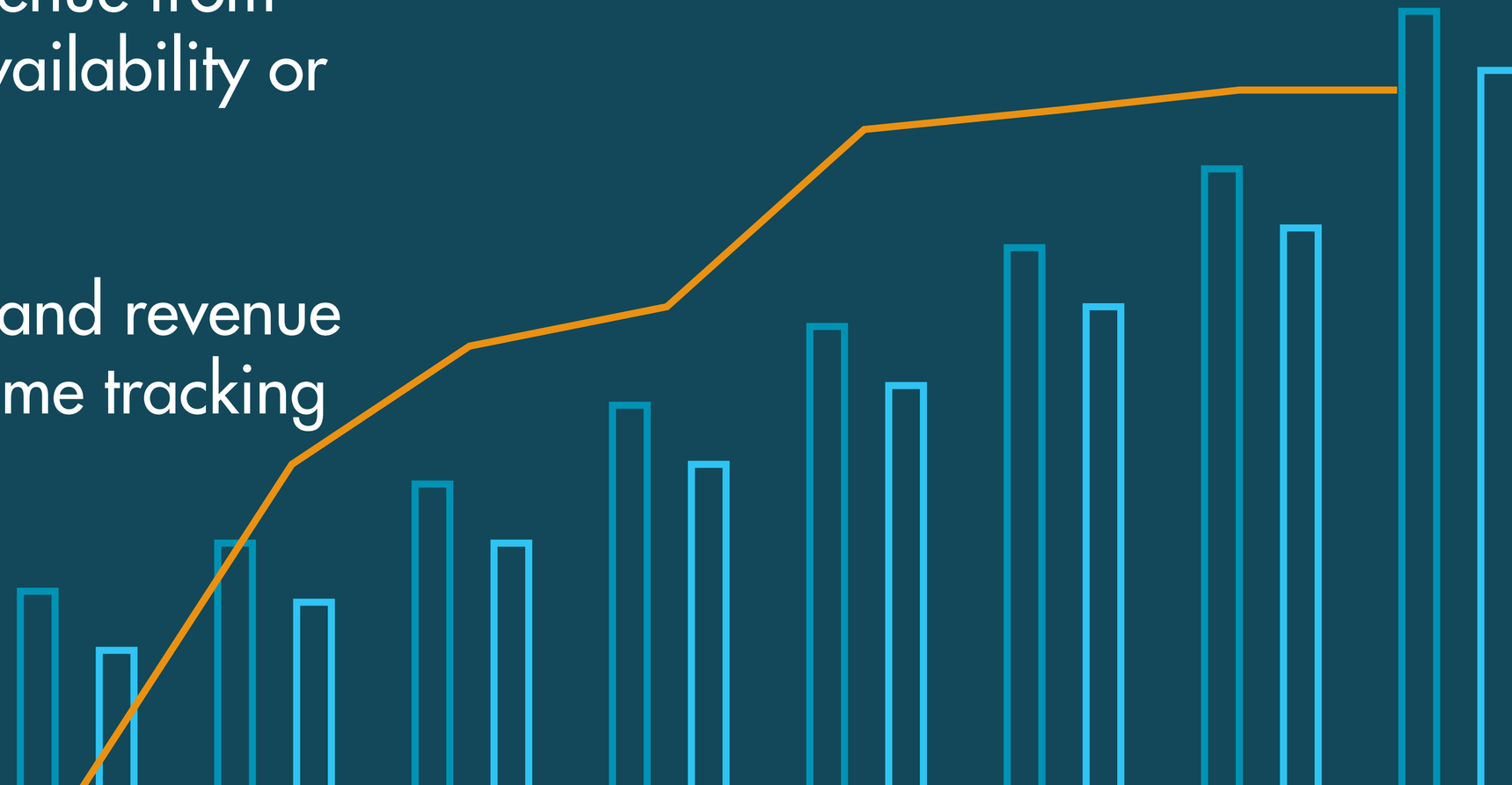


Revenue: Planned vs Actual

Bar chart



- Manage staff capacity, availability, and cost rates
- Plan cost and revenue from estimates, staff availability or lump sum.
- Track actual cost and revenue with Timesheets time tracking



3 Worklogs

Staff (6) Staff Member Load — 50.0000 $ per hour

Designer (1)					50.0000 $ per hour
	GreenCloud Tango Jessie Rosewood	17/Feb/16	50.0000	0.00%	
Developer (2) Staff Member Load					50.0000 $ per hour
	Gregory Nolan	4/Apr/16	50.0000	0.00%	
	Paco Salendros	17/Feb/16	50.0000	0.00%	
Product Owner (1)					50.0000 $ per hour
	Robert Penn	17/Feb/16	50.0000	0.00%	
Scrum Master (1)					50.0000 $ per hour
	Lars Petersen	17/Feb/16	50.0000	0.00%	
Tester (1)					50.0000 $ per hour
	Saul Goodman	17/Feb/16	50.0000	0.00%	

Jessie Rosewood

GreenCloud Tango
Designer

Synchronized Staff Member

Staff Member Load

Remaining Availability	1,496.00 hours
Remaining Assigned Estimate	0.00 hours
Remaining Unassigned Availability	1,496.00 hours
Remaining Planned Estimate	0.00 hours

Description

No content

Availability

Date From	Date To	Reg. Hours	%
17/Feb/16	15/Feb/17	2,040.00	100 %

Worked Hours

Add Worked Hours | Use User Worklogs

Date From	Date To	Reg. Hours	Overtime
17/Feb/16	20/May/16	* 544.00h	* 0.00h
		544.00h	0.00h

* Computed based on the Availability table.

Planned | **Actual** | Forecast | 10/Feb/16 - 27/Oct/16

Scope

Total Cost to date (35) — 150,221.98

Operational Expenditures (27) — 134,946.99

Salaries (5) — 106,560.00

Business Analyst (1)	45.0000 per hour	576.00h	**25,920.00**
John Steel	45.0000	576.00h	25,920.00
Designer (4)	35.0000 per hour	2,304.00h	**80,640.00**
Amy Mitchell	35.0000	576.00h	20,160.00
Angel Williams	35.0000	576.00h	20,160.00
Beverly Perkins	35.0000	576.00h	20,160.00
Bob Johnson	35.0000	576.00h	20,160.00

Licensing (3) — 10,000.00

Confluence (wiki) license	4,000.00	30/Apr/16	--	4,000.00
JIRA license	4,000.00	10/Feb/16	--	4,000.00
Tempo Folio for JIRA license	2,000.00	10/Feb/16	--	2,000.00

Rent & Leasing (2) — 11,100.00

3101 Olivette-Marjault, Montreal, Quebec	2,750.00 Monthly	10/Feb/16	10/Mar/16	5,500.00
3101 Olivette-Marjault, Montreal, Quebec	2,800.00 Monthly	10/Apr/16	10/May/16	5,600.00

Representation (17) — 7,286.99

Agile Conference - Accommodation	825.75	10/Apr/16	--	825.75
Agile Conference - Marketing event	325.00	10/Apr/16	--	325.00
Agile Conference - Plane tickets	1,200.00	10/Apr/16	--	1,200.00
Product Demo to ABC inc.	800.00	1/Mar/16	--	800.00
Product Demo to DEF inc.	76.22	9/Mar/16	--	76.22
Product Demo to GHI inc.	155.00	22/Apr/16	--	155.00
Product Demo to JKL inc.	235.00	28/Apr/16	--	235.00
Product Demo to XYZ inc.	15.50	9/Mar/16	--	15.50
Product Demo to ZED inc.	322.00	29/Mar/16	--	322.00
Restaurant - Meeting client ABC inc.	154.00	20/Apr/16	--	154.00
Restaurant - Meeting client XYZ inc.	908.00	12/May/16	--	908.00
Restaurant - Meeting client ZED inc.	37.75	8/May/16	--	37.75
Restaurant - Review meeting client ABC inc.	432.00	20/May/16	--	432.00
Restaurant - Sales strategy meeting #1	233.77	20/Feb/16	--	233.77
Restaurant - Sales strategy meeting #2	132.00	23/Feb/16	--	132.00

John Steel

Operational Expenditures

Business Analyst

Details

Status	Active since 10/Feb/16, currently at 100%
Cost Rate	45.0000 per hour
Actual Cost	25,920.00
Account	*None*
Reporter	John Steel

Description

Project Manager

Cost to date

Date From	Date To	Hours	Rate	Cost
10/Feb/16	20/May/16	576.00h	45.0000	25,920.00
		576.00h		**25,920.00**

Extra Information

Weekly schedule	*JIRA User's default weekly schedule*
Holidays	*JIRA User's default holidays*
Overtime Rule	*None*

Attachments

Expenses from **10/Feb/16** to **20/May/16**

Period	Category	Role/Type	Name	Cost Rate	Effort	Σ Effort	Amount	Total
From 1/Jan/16 To 31/Mar/16	Salaries (OPEX)	Business Analyst	John Steel	45.0000	288.00h		12,960.00	
		Designer	Amy Mitchell	35.0000	288.00h		10,080.00	
			Angel Williams	35.0000	288.00h		10,080.00	
			Beverly Perkins	35.0000	288.00h		10,080.00	
			Bob Johnson	35.0000	288.00h		10,080.00	
						1,440.00h		53,280.00
	Operational Expenditures	Licensing	JIRA license				4,000.00	
			Tempo Folio for JIRA license				2,000.00	
		Rent & Leasing	3101 Olivette-Marjault, Montreal, Quebec				5,500.00	
		Representation	Product Demo to ABC inc.				800.00	
			Product Demo to DEF inc.				76.22	
			Product Demo to XYZ inc.				15.50	
			Product Demo to ZED inc.				322.00	
			Restaurant - Sales strategy meeting #1				233.77	
			Restaurant - Sales strategy meeting #2				132.00	
			Restaurant - Sales strategy meeting #3				335.00	
			Restaurant - Sales strategy meeting #4				1,100.00	
								14,514.49
	Capital Expenditures	Equipment	Developer laptop #1				2,000.00	
								2,000.00
	Financial Expenditures	Loans & Credits	Bank loan				1,040.00	
								1,040.00
								70,834.49
From 1/Apr/16 To 20/May/16	Salaries (OPEX)	Business Analyst	John Steel	45.0000	288.00h		12,960.00	
		Designer	Amy Mitchell	35.0000	288.00h		10,080.00	
			Angel Williams	35.0000	288.00h		10,080.00	
			Beverly Perkins	35.0000	288.00h		10,080.00	
			Bob Johnson	35.0000	288.00h		10,080.00	
						1,440.00h		53,280.00
	Operational Expenditures	Licensing	Confluence (wiki) license				4,000.00	
		Rent & Leasing	3101 Olivette-Marjault, Montreal, Quebec				5,600.00	

Expenses Report

Reporting

More Reports

Description

Presents a detailed report of expenses for a given time frame.

Parameters

For: Actual Cost

Start Date: 10/Feb/16 (Folio start)

End Date: 20/May/16 (Today)

Frequency: Quarterly

Account: Any

Label: Any

Categories: All | None
- [x] Salaries
- [x] Operational Expenditures (OPEX)
- [x] Capital Expenditures (CAPEX)
- [x] Financial Expenditures (FINEX)

Roles: All | None
- [x] Business Analyst
- [x] Designer
- [x] Member

Types: All | None
- [x] Equipment
- [x] Legal
- [x] Licensing
- [x] Loans & Credits
- [x] Rent & Leasing
- [x] Representation

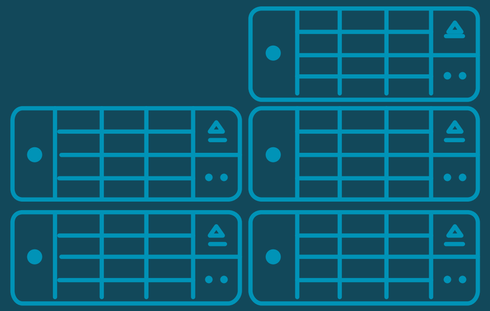
Multiple deployment options

Cloud

Hosted for you in the cloud

Instant set up and updates

Monthly or annual subscription pricing



Server

You host

Customization

Perpetual licensing;
optional upgrades

JIRA

JIRA Data Center

High availability

Performance at scale

Annual licensing

Do better, together

Learn more and try for free at tempo.io

Thank you!

Sandra Axelsdóttir - Channels Manager - sandra@tempo.io - @axelsdottir